

Funding summary report North West Chilterns Community Board 27th July 2022

This paper provides a summary of the funding applications received since the start of the budget year (2022/23).

Community Board Budget Overview

The table below details the current budget position for the North West Chilterns Community Board (NWCCB). This does not include Highways schemes as these are still being agreed with the various Parish Council's.

Community Board Fund 2022/23	Total Project Costs as at 18 th July 2022	Funding allocated to date (Funding approved only)	Remaining budget as at 18 th July 2022
£125,177	£117,786	£27,597	£97,580

Note: the UK Astronomy multi board project has been approved by the NWCCB. However, this has not been included in "Funding allocated to date" because the Community Board leading this have yet to agree if this project is actually going ahead. It is confirmed as "pending" below.

Funding Applications Status Summary

Funding applications that have been received and reviewed as part of the funding process are as detailed below.

Funding applications received between 1st April to 18th July 2022						
Organisation	Project title and description	Amount of funding requested from Community Board	Amount of contributory funding	Community Board funding recommendation		
Wycombe Refugee Partnership (multi board project)	Food Vouchers, Hardship and Access Fund	£7,000	£0	Approved – carried forward from 2021/22. £7,000 allocated as Government food vouchers not available – as agreed last year.		

Funding applications received between 1st April to 18th July 2022							
Organisation	Project title and description	Amount of funding requested from Community Board	Amount of contributory funding	Community Board funding recommendation			
Training2Care	Dementia Virtual Bus Tour (multi board)	£880	£84	Approved			
Bledlow Village Cricket Club	Club refurbishment (BC Purchase Order 2)	£9,055	£1,894	Approved - 2021/22 PO 1 – 2021/22 £895 PO 2 – 2022/23 £9,055			
Wycombe Mind	Free Space project (multi board)	£2,000	£3,000	Approved			
Hughenden Street Association	Comms tools	£635	£0	Approved			
Risborough Area Community Bus	Social Media Campaign	£1,013	£337	Approved			
Stokenchurch Youth Group	Supply of 24 t-shirts	£214	£0	Approved			
UK Astronomy	Bringing the skies to you (multi board)	£1,015	£0	Pending			
Risborough Scout and Guide Centre Scout Hut	Asbestos removal	£5,300	£5,488	Approved			
Lighthouse Princes Risborough	Children's Holiday Club	£1,500	£0	Approved			
Princes Risborough Town Council (PRTC)	Wades Centre Decarbonisation & Energy Use Reduction Project	£490	£0	Was not supported by BC's funding panel – see note below**.			

^{**}Buckinghamshire Council (BC) have received a number of similar funding applications so it was not supported on this basis. However, the funding panel advised that they would be happy for PRTC to apply for funding for the agreed option from their feasibility study.